

Safer Communities

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contribut'n £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
552	Corporate Security	9.15	291	0	90	0	36	417	-40	0	0	0	-40	377
307	Safer Communities (inc Community Safety)	2.95	129	0	9	0	73	211	0	0	-43	0	-43	168
Service Total		12.1	420	0	99	0	109	628	-40	0	-43	0	-83	545

**= indicative FTE's